CCA Board Report Metrics

August 6th, 2018*

*Reporting period through August 1, 2018
Source: NTT Data Financial Management System (FMS) All Spans Extract – August 2, 2018

**Total Non-Group Medical Enrollment: Current Rolling Quarter**

- **Adds** is defined as the total number of members who begin coverage for that month and were not enrolled in coverage during the prior month as of the report date. Movement between program types is not considered an “Add”.
- **Terms** is defined as the total number of members who are no longer covered for that month and were enrolled in coverage during the prior month as of the report date. Movement between program types is not considered a “Term”.
- The enrollment lines show the total number of members who have coverage for that month.
  - “Enrollment as of Report Date” (blue line) is defined as the total number of members with coverage in that month as of the current report date and reflects retroactive adds and terms in the coverage month they take effect. These enrollment counts are dynamic.
  - “Enrollment as of Initial Report Date” (gray line) is defined as the total number of members who were enrolled in coverage as originally reported in the CCA Board Report Metrics published for that month, excluding retroactivity. These enrollment counts remain static month to month to visualize the effect of retroactivity.

**Total Non-Group Medical Enrollment**

*This report was reformatted in August 2016 with an updated methodology that tracks changes in enrollment (i.e., adds and terms) based on the member’s benefit start date. Previous reports tracked changes in enrollment as of the coverage month they took effect. For example, if an unsubsidized member began coverage in January and then failed to pay her premium for February and March coverage, in April she will be retroactively terminated as of February 1 and she will be reported as a term in the month of February; previously, she would have been reported as a term in April.*
Enrolled Members by Carrier

- BMC HealthNet Plan (40%)
- Fallon Community Health Plan (3%)
- Health New England (2%)
- Neighborhood Health Plan (6%)
- Tufts Health Direct (49%)

Enrolled Members by Metallic Tier and Standardization

- Platinum: Standardized (574), Non-Standardized (642)
- Gold: Standardized (705), Non-Standardized (666)
- Silver: Standardized (705), Non-Standardized (666)
- Bronze: Standardized (563), Non-Standardized (587)
- Catastrophic: Standardized (1,309), Non-Standardized (1,361)

Non-Group Medical Enrollment – ConnectorCare

- 1,339 members who were enrolled in Unsubsidized (1,008) and APTC (331) plans in July are now enrolled in August ConnectorCare coverage.

CCA Board Report Metrics

August 6, 2018

*Reporting period through August 1, 2018
Source: NTT Data Financial Management System (FMS) All Spans Extract – August 1, 2018

Enrolled Members by Carrier

- Blue Cross Blue Shield of MA (6%)
- BMC HealthNet Plan (19%)
- Fallon Community Health Plan (4%)
- Health New England (3%)
- Harvard Pilgrim Health Care (3%)
- Neighborhood Health Plan (13%)
- Tufts Health Direct (43%)
- Tufts Health Premier (9%)

Non-Group Medical Enrollment – Unsubsidized QHP and APTC

- 45,843 individuals are enrolled in non-group medical Unsubsidized QHP coverage and 14,784 individuals are enrolled in QHP with APTC plans.
- 1,799 members who were enrolled in July ConnectorCare plans are now enrolled in Unsubsidized QHP (4,318) or APTC (481) coverage for August.
- 75% of members are enrolled in either Neighborhood Health Plan, Tufts Health Direct, or BMC HealthNet Plan.

Enrolled Members by Plan Type

- Plan Type 1 (8%)
- Plan Type 2a (16%)
- Plan Type 2b (33%)
- Plan Type 3a (26%)
- Plan Type 3b (17%)
CCA Board Report Metrics

Non-Group Dental Enrollment

<table>
<thead>
<tr>
<th>Month</th>
<th>Adds</th>
<th>Terms</th>
<th>Enrollment as of Initial Report Date</th>
<th>Enrollment as of Report Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>May</td>
<td>3,410</td>
<td>(2,924)</td>
<td>77,911</td>
<td>76,374</td>
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<tr>
<td>June</td>
<td>3,278</td>
<td>(3,124)</td>
<td>80,018</td>
<td>76,525</td>
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<tr>
<td>July</td>
<td>3,455</td>
<td>(1,515)</td>
<td>80,151</td>
<td>78,466</td>
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<tr>
<td>August</td>
<td>3,363</td>
<td>(1,357)</td>
<td>80,475</td>
<td>80,475</td>
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</tbody>
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- Adds: Net increases in enrollment
- Terms: Net decreases in enrollment

Enrollment by Benefit Configuration

- Low Standardized: 39,982
- Low Non-Standardized: 18,309
- High Standardized: 22,017
- Pediatric Standardized: 114
- Pediatric Non-Standardized: 53

Enrolled Members by Carrier

- Delta Dental of MA (87%)
- Altus Dental (13%)

Source: NTT Data Financial Management System (FMS) All Spans Extract – August 2, 2018

*Reporting period through August 1, 2018

August 6, 2018*
This report was reformatted in December 2017 to report small group enrollment for the prior coverage month. Group adds and terms represent a point-in-time snapshot of small group membership and do not include membership retroactivity. This report also reflects the first time SBSB membership is not reported, due to the mid-year conversion of members to the DCHBX platform.

** Member counts by metallic tier/benefit level do not count BCBS membership

*** Member counts by carrier include members on the DCHBX platform and BCBS membership

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### CCA Board Report Metrics

#### Small Group Medical Enrollment

<table>
<thead>
<tr>
<th>Month</th>
<th>Group Terms</th>
<th>Group Adds</th>
<th>Group Enrollment</th>
<th>Member Enrollment</th>
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### Enrolled Members by Metallic Tier**

- Platinum: 20.1%
- Gold: 34.4%
- Silver: 36.5%
- Bronze: 9.1%

### Enrolled Members by Carrier***

- Blue Cross Blue Shield of MA (9%)
- BMC HealthNet Plan (6%)
- Fallon Community Health Plan (5%)
- Harvard Pilgrim Health Care (4%)
- Health New England (19%)
- Neighborhood Health Plan (28%)
- Tufts Health Direct (29%)
August 2, 2018*
CCA Board Report Metrics

*Reporting period through July 31, 2018
Source: NTT Data

**Customer Experience**

**Call Volume 2017 v. 2018**

**Abandonment Rate 2017 v. 2018**

**Average Speed to Answer 2017 v. 2018**

**Overall CSAT 2017 v. 2018**

**Customer Satisfaction Score – July 2018**

Questions:
- How satisfied are you with the overall service provided to you by the Health Connector today?
- How satisfied are you with the knowledge of the customer service representative you spoke with today?
- How friendly and courteous was the customer service representative you resolved your issue today?

Very dissatisfied | Dissatisfied | Neither dissatisfied or satisfied | Satisfied | Completely satisfied
---|---|---|---|---

0% | 20% | 12% | 12% | 0%
Customer Experience

Number of Urgent Services Cases Received (Monthly)

Number of Ombudsman Cases Received (Monthly)

Inventory Aging

Total Open Cases as of 7/31/2018

CCA Board Report Metrics