February 11, 2016*

CCA Board Report Metrics

*Rolling Quarter time span includes previous three months and current month

• “Add” is defined as the total number of members who begin coverage for the reported month
• “Termed” is defined as the total number of members who end coverage for the reported month
• The enrollment lines shows the total number of members effectuated for the reported month

This report has been reformatted since November 2015 with an updated methodology that tracks enrollment, and any associated changes (i.e., additions and terminations), as of the month in which they occur. Previous reports tracked enrollment, and associated changes, based on the member’s benefit start date. For example, if a member began coverage in January and then terminates her coverage in November, she will now be reported as a term in November; previously she would have been reported as a term in January.
**CCA Board Report Metrics**

### Non-Group Medical Enrollment – Unsubsidized QHP and APTC

- **49,969** individuals are enrolled in non-group medical Unsubsidized QHP (42,103) or QHP with APTC (7,866) plans.
- **53%** of enrolled Unsubsidized QHP and APTC members have selected a Standardized or Non-Standardized Silver plan.
- **68%** of members are enrolled in either Neighborhood Health Plan, Tufts Health Direct, or Harvard Pilgrim Health Care, with all other carriers each representing less than 10% of the enrolled population.

### Enrolled Members by Metallic Tier and Standardization

- Platinum: 12,111
- Gold: 14,377
- Silver: 7,612
- Bronze: 712
- Catastrophic: 0

### Enrolled Members by Carrier

- Neighborhood Health Plan (27%)
- Tufts Health Direct (21%)
- Harvard Pilgrim Health Care (20%)
- Boston Medical Center HealthNet Plan (9%)
- Blue Cross Blue Shield of MA (7%)
- Minuteman Health (6%)
- Tufts Health Premier (4%)
- Health New England (3%)
- Fallon Community Health Plan (2%)
- UnitedHealthcare (1%)
- CeltiCare (0%)

### Non-Group Medical Enrollment – ConnectorCare

- **146,585** individuals are enrolled in non-group medical ConnectorCare plans.
- **91%** of enrolled ConnectorCare members have selected plan types 2 and 3.
- **93%** of members are enrolled in one of three carriers: Tufts Health Direct (49%), Neighborhood Health Plan (25%) and Boston Medical Center HealthNet (19%).

### Enrolled Members by Plan Type

- Plan Type 1 (9%)
- Plan Type 2a (18%)
- Plan Type 2b (33%)
- Plan Type 3a (24%)
- Plan Type 3b (16%)

### Enrolled Members by Carrier

- Tufts Health Direct (49%)
- Neighborhood Health Plan (25%)
- Boston Medical Center HealthNet Plan (19%)
- Health New England (3%)
- Fallon Community Health Plan (2%)
- UnitedHealthcare (1%)
- CeltiCare (1%)
- Minuteman Health (1%)
CCA Board Report Metrics

Non-Group Dental Enrollment

- 53,398 individuals are enrolled in non-group dental plans.
- 71% of enrolled dental members have selected Low Standardized plans.
- 82% of these individuals are enrolled in Delta Dental of Massachusetts plans, with Altus Dental representing the remaining enrolled population.

Enrollment by Benefit Configuration

Enrolled Members by Carrier

*Reporting period through January 31st
Source: Dell Financial Management System (FMS) – February 1, 2016
**Small Group Medical Enrollment**

- **Neighborhood Health Plan (36%)**
- **Harvard Pilgrim Health Care (25%)**
- **Tufts Health Premier (10%)**
- **Tufts Health Direct (9%)**
- **Blue Cross Blue Shield of MA (6%)**
- **Fallon Community Health Plan (4%)**
- **Health New England (4%)**
- **Boston Medical Center HealthNet Plan (3%)**
- **Minuteman Health (3%)**
- **CeltiCare (0%)**

**February counts do not include BCBS membership and reference a subset of data resulting in preliminary enrollment counts**

**Group adds and terms represent a point-in-time snapshot of small group membership and may not include membership retroactivity.**

**Source:** SBSB SHOP Database – February 1, 2016