**CCA Board Report Metrics**

**Total Non-Group Medical Enrollment: Current Rolling Quarter**

- **August 13, 2015**
- *Reporting period through July 31st*
- Source: Dell Financial Management System (FMS) – August 3, 2015

<table>
<thead>
<tr>
<th>Coverage Effective Date</th>
<th>Active</th>
<th>Termed</th>
</tr>
</thead>
<tbody>
<tr>
<td>June</td>
<td>141,258</td>
<td>395</td>
</tr>
<tr>
<td>July</td>
<td>153,945</td>
<td>1,200</td>
</tr>
<tr>
<td>August</td>
<td>167,041</td>
<td>469</td>
</tr>
<tr>
<td>September</td>
<td>170,563</td>
<td>2,930</td>
</tr>
</tbody>
</table>

*Reading this Table: Each month shows the count of members who are active or were termed, based on the day that members health coverage started (the coverage effective date).*

- **Active** is defined as the number of members currently enrolled based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-enrolled. For example, a member who enrolls in March for a policy starting April 1 will appear in the April active count.
- **Termed** is defined as the number of members who have left coverage based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-terminated. For example, a member enrolled in a policy with a March 1 coverage effective date who then terminates coverage in July will appear in the March termed count.
- The enrollment line shows the cumulative number of enrolled members, by coverage effective date, as of the date of this report.

**Total Non-Group Medical Enrollment: Year to Date**

- 170,563 individuals are actively enrolled in non-group medical coverage. This represents a 2% increase from the previous month
  - These members are enrolled in Unsubsidized QHP (37,882), Subsidized QHP with APTC (7,380), and ConnectorCare (125,301) medical plans
- 16,631 individuals have left non-group medical coverage this year
  - These members were enrolled in Unsubsidized QHP (8,121), Subsidized QHP with APTC (905) and ConnectorCare (7,605) medical plans

*Note: This report is based on the latest available membership information as it appears in the CCA Financial Management System (FMS). Normal member activity (e.g., retroactive enrollment, account changes) may result in adjustments to figures reported in prior versions of the Board Report Metrics.*
### Non-Group Medical Enrollment – Unsubsidized QHP and APTC

- **Coverage Effective Date**
  - June: 39,973
  - July: 42,183
  - August: 44,670
  - September: 45,262
  - Active (Termed):
    - June: 395
    - July: 1,796
    - August: 1,964
    - September: 469
  - Enrollment:
    - June: 1,200
    - July: 416
    - August: 523
    - September: 123

### Enrolled Members by Metallic Tier and Standardization

- **Platinum**:
  - Standardized - Platinum 1: 2,378
  - Standardized - Platinum 2: 2,142
  - Non-Standardized - Platinum: 4,541
- **Gold**:
  - Standardized - Gold 1: 1,012
  - Standardized - Gold 2: 1,003
  - Standardized - Gold 3: 3,188
- **Silver**:
  - Standardized - Silver: 9,124
  - Non-Standardized - Silver: 1,150
- **Bronze**:
  - Standardized - Bronze: 2,429
  - Non-Standardized - Bronze: 7,368
- **Catastrophic**:
  - Enrollment: 10,102

### Non-Group Medical Enrollment – ConnectorCare

- **Coverage Effective Date**
  - June: 125,301
  - July: 101,285
  - August: 111,762
  - September: 122,371
  - Active (Termed):
    - June: (336)
    - July: (142)
    - August: (86)
    - September: (5)
  - Enrollment:
    - June: 8,938
    - July: 10,477
    - August: 10,609
    - September: 2,930

### Enrolled Members by Plan Type

- **Plan Type 1 (12%)**
- **Plan Type 2a (16%)**
- **Plan Type 2b (31%)**
- **Plan Type 3a (24%)**
- **Plan Type 3b (17%)**

### Enrolled Members by Carrier

- **Tufts Health Plan - Network Health (48%)**
- **Neighborhood Health Plan (25%)**
- **Boston Medical Center HealthNet Plan (20%)**
- **Health New England (3%)**
- **Fallon Community Health Plan (2%)**
- **UnitedHealthcare (1%)**
- **CeltiCare (1%)**
- **Minuteman Health (1%)**

### Summary

- **45,262 individuals** are actively enrolled in non-group medical Unsubsidized QHP (37,882) or QHP with APTC (7,380) plans. This is a 1.33% increase from the previous month.
- **43%** of enrolled Unsubsidized QHP and APTC members have selected a Standardized or Non-Standardized Silver plan.
- **53%** of members are enrolled in either Neighborhood Health Plan and Harvard Pilgrim Health Care plans, with all other carriers each representing less than 20% of the enrolled population.
- **125,301 individuals** are actively enrolled in non-group medical ConnectorCare plans. This is a 2.4% increase from the previous month.
- **88%** of enrolled ConnectorCare members have selected plan types 2 and 3.
- **93%** of members are enrolled in one of three carriers: Tufts Health Plan – Network Health (48%), Neighborhood Health Plan (25%) and Boston Medical Center HealthNet (20%).

*Source: Dell Financial Management System (FMS) – August 3, 2015*
August 13, 2015*

CCA Board Report Metrics

Non-Group Dental Enrollment

- 43,534 individuals are actively enrolled in non-group dental plans. This is a 1.4% increase from the previous month.

- 70% of enrolled dental members have selected Low Standardized plans.

- 80% of these individuals are actively enrolled in Delta Dental of Massachusetts plans, with Altus Dental representing the remaining enrolled population.

*Reporting period through July 31st
Source: Dell Financial Management System (FMS) – August 3, 2015
Small Group Medical Enrollment

Enrolled Groups by Metallic Tier

Enrolled Groups by Carrier

Small Group Dental Enrollment

Enrolled Groups by Metallic Tier

Enrolled Groups by Carrier