CCA Board Report Metrics

Total Non-Group Medical Enrollment: Current Rolling Quarter*, **

Reading this Table: Each month shows the count of members who are active or were termed, based on the day that members health coverage started (the coverage effective date).

*Rolling Quarter time span includes previous two months, current month, and upcoming month

• "Active" is defined as the number of effectuated members based on when their coverage starts (coverage effective date), including those who have been retro- or prospectively-enrolled. For example, a member who enrolls in March for a policy starting April 1 will appear in the April active count.

• "Termed" is defined as the number of members who have left coverage based on when their coverage started (coverage effective date), including those who have been retro- or prospectively-termed. For example, a member enrolled in a policy with a March 1 coverage effective date who then terminates coverage in July will appear in the March termed count.

• The enrollment line shows the cumulative number of effectuated members, as of the date of this report.

<table>
<thead>
<tr>
<th>Coverage Effective Date</th>
<th>Active</th>
<th>Termed</th>
</tr>
</thead>
<tbody>
<tr>
<td>August</td>
<td>8,294</td>
<td>1,311</td>
</tr>
<tr>
<td>September</td>
<td>8,709</td>
<td>1,387</td>
</tr>
<tr>
<td>October</td>
<td>7,571</td>
<td>1,354</td>
</tr>
</tbody>
</table>

Total Non-Group Medical Enrollment: Year to Date**

• 179,470 individuals are enrolled in non-group medical coverage. This represents a 0.3% increase from the previous month
  - These members are enrolled in Unsubsidized QHP (39,008), Subsidized QHP with APTC (7,566), and ConnectorCare (132,896) medical plans

• 29,040 individuals have left non-group medical coverage this year
  - These members were enrolled in Unsubsidized QHP (10,658), Subsidized QHP with APTC (1,569) and ConnectorCare (16,813) medical plans

Note: This report is based on the latest available membership information as it appears in the CCA Financial Management System. Normal member activity (e.g., retroactive enrollment, account changes) may result in adjustments to figures reported in prior versions of the Board Report Metrics. ** A member reconciliation effort undertaken by CCA has resulted in updates to historical enrollment figures.
CCA Board Report Metrics

Non-Group Medical Enrollment – Unsubsidized QHP and APTC**

- 46,574 individuals are enrolled in non-group medical Unsubsidized QHP (39,008) or QHP with APTC (7,566) plans. This is a 0.2% increase from the previous month.
- 44% of enrolled Unsubsidized QHP and APTC members have selected a Standardized or Non-Standardized Silver plan.
- 53% of members are enrolled in either Neighborhood Health Plan or Harvard Pilgrim Health Care, with all other carriers each representing less than 20% of the enrolled population.

Enrolled Members by Metallic Tier and Standardization

- 28% of members are enrolled in a Standardized Silver plan.
- 16% are enrolled in a Standardized Gold plan.
- 17% are enrolled in a Non-Standardized Bronze plan.

Non-Group Medical Enrollment – ConnectorCare**

- 132,896 individuals are enrolled in non-group medical ConnectorCare plans. This is a 0.4% increase from the previous month.
- 89% of enrolled ConnectorCare members have selected plan types 2 and 3.
- 93% of members are enrolled in one of three carriers: Tufts Health Plan – Network Health (48%), Neighborhood Health Plan (25%) and Boston Medical Center HealthNet (20%).

Enrolled Members by Carrier

- Tufts Health Plan - Network Health (48%)
- Neighborhood Health Plan (25%)
- Boston Medical Center HealthNet Plan (20%)
- Health New England (3%)
- Fallon Community Health Plan (2%)
- UnitedHealthcare (1%)
- CeltiCare (1%)
- Minuteman Health (1%)

** A member reconciliation effort undertaken by CCA has resulted in updates to historical enrollment figures
CCA Board Report Metrics

October 8, 2015*

*Reporting period through September 30th
Source: Dell Financial Management System (FMS) – October 1, 2015

Non-Group Dental Enrollment**

- 46,035 individuals are enrolled in non-group dental plans. This is a 0.3% increase from the previous month.
- 70% of enrolled dental members have selected Low Standardized plans.
- 80% of these individuals are enrolled in Delta Dental of Massachusetts plans, with Altus Dental representing the remaining enrolled population.

Enrollment by Benefit Configuration

Enrolled Members by Carrier

** A member reconciliation effort undertaken by CCA has resulted in updates to historical enrollment figures
**CCA Board Report Metrics**

### Small Group Medical Enrollment**

<table>
<thead>
<tr>
<th>Month</th>
<th>Platinum</th>
<th>Gold</th>
<th>Silver</th>
<th>Bronze</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>373</td>
<td>338</td>
<td>388</td>
<td>82</td>
</tr>
</tbody>
</table>

- **Group Terms**: [Graph showing group terms by month]
- **Group Adds**: [Graph showing group adds by month]
- **Group Enrollment**: [Graph showing group enrollment by month]
- **Member Enrollment**: [Graph showing member enrollment by month]

### Enrolled Groups by Metallic Tier

- Platinum: 373
- Gold: 338
- Silver: 388
- Bronze: 82

### Enrolled Groups by Carrier

- Neighborhood Health Plan (38%)
- Harvard Pilgrim Health Care (24%)
- Tufts Health Plan (11%)
- Tufts Health Plan - Network Health (8%)
- Blue Cross Blue Shield of MA (6%)
- Health New England (4%)
- Fallon Community Health Plan (4%)
- Boston Medical Center HealthNet Plan (3%)
- Minuteman Health (2%)

### Small Group Dental Enrollment**

<table>
<thead>
<tr>
<th>Month</th>
<th>High</th>
<th>Low</th>
<th>Pediatric</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>76%</td>
<td>23%</td>
<td>1%</td>
</tr>
</tbody>
</table>

- **Group Terms**: [Graph showing group terms by month]
- **Group Adds**: [Graph showing group adds by month]
- **Group Enrollment**: [Graph showing group enrollment by month]
- **Member Enrollment**: [Graph showing member enrollment by month]

### Enrolled Groups by Metallic Tier

- High: 76%
- Low: 23%
- Pediatric: 1%

### Enrolled Groups by Carrier

- Delta Dental of Massachusetts (62%)
- MetLife (20%)
- Altus Dental (8%)
- Blue Cross Blue Shield of MA (8%)
- Guardian (2%)

### Note:

- October counts do not include BCBS membership and reference a subset of data resulting in preliminary enrollment counts.
- Group adds and terms represent a point-in-time snapshot of small group membership and may not include membership retroactivity.
- ** A member reconciliation effort undertaken by CCA has resulted in updates to historical enrollment figures.